

WEST AREA COMMITTEE / ASPLEY, BILBOROUGH, & LEEN VALLEY

22nd May 2013

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|---|---|---|
| Title of paper: | WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS | |
| Director(s)/ Corporate Director(s): | Andy Vaughan Director of Neighbourhood Services | Wards affected: Aspley, Bilborough & Leen Valley |
| Report author(s) and contact details: | Sioban Campbell, Neighbourhood Development Officer, Aspley 0115 88 33738 sioban.campbell@nottinghamcity.gov.uk Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 julianne.christou@nottinghamcity.gov.uk ; Deborah Wilson, Neighbourhood Development Officer, Leen Valley 0115 88 33741 deborah.wilson@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk | |
| Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below) | | |
| World Class Nottingham | | |
| Work in Nottingham | | x |
| Safer Nottingham | | x |
| Neighbourhood Nottingham | | x |
| Family Nottingham | | x |
| Healthy Nottingham | | x |
| Leading Nottingham | | x |
| Summary of issues (including benefits to citizens/service users): | | |
| This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services. | | |
| Recommendation(s): | | |
| 1 | That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A. | |

1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading - Indices of Multiple Deprivation (IMD) funding.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Members' allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

No. Individual Cllrs make decisions about their allocations and many groups funded seek to reduce inequalities.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets.

APPENDIX A

Aspley Ward Budget Allocation's – Councillors Chapman, Unczur and McCulloch

| Project/Group | Amount | Status |
|--|-------------------|----------|
| Game On 2012 | £755.00 | Complete |
| Bells Lane Community Centre Jubilee Celebrations | £800.00 | Complete |
| 75th Nottingham Scouts Group | £250.00 | Complete |
| Park Bench Melbourne | £650.00 | Complete |
| Phoenix Adventure Cooker - Cook & Eat Sessions | £508.90 | Complete |
| Bells Lane Community Centre Summer Camp | £1,100.00 | Complete |
| Bodmin Drive ASB | £4,596.00 | Complete |
| Kelstern Close Yellow Lining | £1,500.00 | Complete |
| Phoenix Adventure Playground - Family Coach Trip | £320.00 | Complete |
| Bells Lane Xmas Activities | £800.00 | Complete |
| Lighting up of Aspley | £350.00 | Complete |
| Xmas Party - Tick Tock | £699.00 | Complete |
| Family Coach Trip | £300.00 | Complete |
| Minver Crescent Youth Sports Club - UNITY | £1,020.00 | Complete |
| Salvation Army Food Parcels | £500.00 | Complete |
| The Hope Centre - Family Coach Trip | £260.00 | Complete |
| Hope Food Bank | £500.00 | Complete |
| Aspley Park Football Club | £800.00 | Complete |
| Filipino Group | £260.00 | Complete |
| The Hope Centre, Fencing ASB Issues | £2,000.00 | Complete |
| Phoenix Adventure Relaunch | £2,000.00 | Complete |
| Highways Gritbins - Broxtowe Lane | £3,100.00 | Complete |
| BEST - Cutting Equipment | £875.00 | Complete |
| Bells Lane Football Youth Club | £2,790.00 | Complete |
| Sixways Youth Sessions | £2,160.00 | Complete |
| Bells Lane | £800.00 | Complete |
| Broxtowe Country Park Pump Track | £20,269.00 | Complete |
| Communities Taking Control - Broxtowe | £9,625.00 | Complete |
| Community Advocates | £5,000.00 | Complete |
| Whitwell Park Bench | £105.00 | Complete |
| TOTAL | £64,692.90 | |

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|--|--------------------|-----------|
| Aspley Park FC U'17s | £500.00 | Committed |
| NCH Broxtowe & Bells Lane Clean Up - Skip Scheme | £3,500.00 | Committed |
| TOTAL Committed | £4,000.00 | |
| Balance brought forward 2010/11 | £164,221.00 | |
| Budget Allocation 2012/13 | £33,195.00 | |
| Total available allocation 2012/13 | £197,416.00 | |
| Allocated Funds inc Cllr Ward Spend | £93,676.00 | |
| Remaining Balance | £103,740.00 | |

Bilborough Ward Budget Allocation's- Councillor's Cresswell, Watson and Wood

| Project/Group | Amount | Status |
|---|------------------|-----------|
| Queens Jubilee Celebration | £3,000.00 | Complete |
| Game On Funding | £455.00 | Complete |
| Game On Funding Football Tournament | £300.00 | Complete |
| Oakfield School for Jubilee Celebration | £300.00 | Complete |
| 1st Bilborough Brownies | £500.00 | Complete |
| Bilborough Christmas Festival 2012 | £3,000.00 | Complete |
| Bilborough Gem Awards | £450.00 | Complete |
| Tick Tock Christmas Party | £233.00 | Complete |
| Support Net | £500.00 | Committed |
| TOTAL | £8,738.00 | |

| | |
|--|--------------------|
| Balance brought forward 10/11 | £150,017.00 |
| Total available allocation 2012/13 | £30,336.00 |
| Total allocated/committed at since April 2012 | £180,353.00 |

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|---|--------------------|
| Previous allocated Funds inc Cllr Ward 2013 Allocations above | £49,005.00 |
| Remaining Balance | £131,348.00 |

Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir

| | | |
|--|-------|----------|
| Wades Avenue Jubilee Party | £500 | Complete |
| The Vine Jubilee Celebration | £500 | Complete |
| Neighbourhood Policing Bikes | £1000 | Complete |
| Salvation Army Game on Olympic Picnic | £500 | Complete |
| Muslim Information Booklet | £400 | Complete |
| Tartanaires Band Performance | £500 | Complete |
| NCC Road Safety Quiz | £200 | Complete |
| 28 Links c/o Radford Surestart Jubilee Party | £500 | Complete |
| Whitemoor Baptist Church Jubilee Celebration | £410 | Complete |
| Bench on Melbourne Park NCC Parks | £600 | Complete |
| The New Whitemoor TRA | £500 | Complete |
| Lighting up Aspley Christmas Lights 2012 - Aspley & Bells Lane Partnership | £350 | Complete |
| Food Parcels | £500 | Complete |

TOTAL **£6460**

| | |
|--|----------------|
| Balance brought forward 11/12 | £44051 |
| Allocation 2012/13 | £10,000 |
| Total available allocation 2012/13 | £54,051 |
| Total allocated/committed at since April 2012 | £6460 |
| Remaining Balance | £47,591 |